



norden


Nordic Forest Research
Co-operation Committee (SNS)

Send the report to SNS-secretaries Jonas Rönnberg and Inga Bödeker (bodeker.sns@slu.se)

FINAL ECONOMIC REPORT for CAR

Please notice that the size of text sections in the form can be adjusted if needed.
The length of the report should not exceed 2 pages.

| | |
|--|--|
| 1. CAR title | AdapCAR |
| 2. CAR leader (name, address, e-mail) | Professor Erik D. Kjær, Forest & Landscape Denmark, University of Copenhagen, Rolighedsvej 21, DK-1958 Frederiksberg C. Telephone: +45 353 31624 e-mail: edk@ign.ku.dk |
| 3. SNS grant (other funds may be specified) | 2 000 000 DKK |

| | | | | | | | | | | | | | | | |
|--|---|-------------------|---|--|-----------|----------------|---------|---------|-------|---|--------|-----------------------|---------|-------------------------|--------|
| <p>4. Cost</p> | <p>Costs, specify currency (DKK)</p> <hr/> <table border="0" style="width: 100%;"> <tr> <td>Business meetings</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Salary- coordination and organisation plus collection of information for reviews</td> <td style="text-align: right;">1.101.616</td> </tr> <tr> <td>Common reviews</td> <td style="text-align: right;">178.312</td> </tr> <tr> <td>Travels</td> <td style="text-align: right;">9.735</td> </tr> <tr> <td>Mobility/support to scientific missions</td> <td style="text-align: right;">49.657</td> </tr> <tr> <td>Workshops-Conferences</td> <td style="text-align: right;">561.388</td> </tr> <tr> <td>Transfer to HealGenCAR*</td> <td style="text-align: right;">73.583</td> </tr> </table> <hr/> <p>Total 1.974.290</p> <p>* surplus transferred to HealGenCAR with consent of SNS.</p> | Business meetings | 0 | Salary- coordination and organisation plus collection of information for reviews | 1.101.616 | Common reviews | 178.312 | Travels | 9.735 | Mobility/support to scientific missions | 49.657 | Workshops-Conferences | 561.388 | Transfer to HealGenCAR* | 73.583 |
| Business meetings | 0 | | | | | | | | | | | | | | |
| Salary- coordination and organisation plus collection of information for reviews | 1.101.616 | | | | | | | | | | | | | | |
| Common reviews | 178.312 | | | | | | | | | | | | | | |
| Travels | 9.735 | | | | | | | | | | | | | | |
| Mobility/support to scientific missions | 49.657 | | | | | | | | | | | | | | |
| Workshops-Conferences | 561.388 | | | | | | | | | | | | | | |
| Transfer to HealGenCAR* | 73.583 | | | | | | | | | | | | | | |
| <p>5. Economic result (deficit of surplus)</p> | <p>SNS has transferred 1.974.290 DKK. Costs have been 1.900.707 DKK. The surplus is transferred to the new CAR – HealGenCAR with the consent of SNS.</p> | | | | | | | | | | | | | | |
| <p>6. Comments</p> | <p>Business meetings have been held using Skype and during workshops and meetings. Therefore, the costs for these meetings are zero.</p> | | | | | | | | | | | | | | |
| <p>7. Date and signature</p> | <p>Date: 1/6. 2016</p> <p style="text-align: center;"></p> | | | | | | | | | | | | | | |

50.5 Afrapportering til bevillingsgiver



KØBENHAVNS
UNIVERSITET

| Bevillingshaver | Reference | Bevilling |
|-----------------|-----------|-----------|
| Erik Dahl Kjær | | 2.000.000 |

ADAPCAR

Budget vs forbrug i perioden 01.01.2011 - 31.12.2015

| AdapCar | | Forskel | | Forskel |
|--------------|--------------------|------------------|------------------|------------------|
| Kontogrp. | Specifikation | Budget | Forbrug | Budget # Forbrug |
| Løn | Professor | 288.508 | 307.443 | -18.925 |
| | Seniorrådgiver | 643.703 | 696.338 | -52.635 |
| | Fp/lofp | 76.007 | 75.158 | 849 |
| | Soc bidrag | 5.944 | 8.314 | -2.370 |
| | Løn i alt | 1.014.162 | 1.087.253 | -73.081 |
| Drift | Drift i alt | 985.838 | 813.454 | 172.384 |
| Total | | 2.000.000 | 1.900.707 | 99.303 |
| | | | 1.974.290 | 73.583 |

9. feb. 2016

Dato og underskrift, Bevillingshaver

9 feb. 2016

Dato og underskrift,
Økonomifdelingen

Beate Stang